

1999-2000 Profile of Willow Lake School District 12-3
Willow Lake, South Dakota

General District Information				
Area in Square Miles	304	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 4 Counties		K-8	145.521	152.273
Home County -	CLARK	9-12	71.877	74.743
Educ. Expenditures/ADM	\$5,919	Total	217.399	227.015
1999 PK-12 Enrollment	236	% Special Needs Students	12.3%	
Open Enrolled Students	4	Voc Ed Enrollment	51	
ADM of Tuitioned Out Paid	0.000	% Eligible for Free/Reduced Lunch	46.1%	
Gen. State Aid Adj. ADM	267.974	Students Transported	139	
District Dropout Rate	0.8%	Non-Public & Home School ADM	0.000	

Ending Fund Balance	
General	\$783,195
Capital Outlay	\$294,476
Special Ed	\$58,124
Pension	\$0

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$487,705	\$202,948	\$101,860	\$21,288
County	\$13,010	\$0	\$0	\$0
State	\$649,411	\$3,114	\$70,831	\$0
Federal	\$79,785	\$857	\$23,039	\$0
Total	\$1,229,911	\$206,919	\$195,730	\$21,288

State Aid - FY2000	
General Formula	\$625,904
Special Education	\$69,679
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$695,583

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.40
Non-Ag Z	5.70	Capital Outlay	2.83
Gen Own Occ	7.56	Bond Redemption	0.00
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.30

District Instructional Staff Information	
Average Teacher Salary	\$25,609
Exp. Adjusted Salary	\$24,363
Avg Years of Experience	19.5
% with Advanced Degrees	20.8%
Student to Staff Ratio	11.3 to 1
Cert. Instr. Staff (FTE's)	20.9

1999 Taxable Valuations	
Agricultural	\$65,176,256
Non-Ag Z	\$0
Owner Occupied	\$5,013,494
Other Non-Ag/Utilities	\$3,587,265
Total	\$73,777,015

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$254,407	\$0	\$254,407
Middle/Jr. Hi	\$92,327	\$0	\$92,327
Secondary	\$303,368	\$0	\$303,368
Other	\$60,397	\$113,126	\$173,523
Preschool	\$0	\$5,714	\$5,714
Adult	\$0	\$0	\$0
Total Instruction	\$710,499	\$118,840	\$829,339
Support Services	\$420,812	\$45,629	\$466,441
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$54,168	\$0	\$54,168
Total Expenditures	\$1,185,479	\$164,469	\$1,349,948

Other Fund Expenditures:		
Capital Outlay	\$154,181	Capital Project \$0
Bond Redemption	\$0	GF - Transfers Out \$150,000
Pension	\$21,288	

SCHOOL LEVEL INFORMATION

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Willow Lake High Sch, 0912	76	1.3%	96.2%	-	11 - 21	11 - 59	22.3	11	17	\$25,941	10.3 to 1	7.4
Willow Lake Elem, KG06	102	0.0%	95.2%	4 - 71	2 - 13, 4 - 12	2 - 73, 4 - 65	-	-	-	\$25,111	14.2 to 1	8.3
Willow Lake Jr High, 0708	36	0.0%	96.1%	8 - 56	8 - 16	8 - 74	-	-	-	\$26,616	13.2 to 1	2.7
Mayfield Colony Elem, KG08	16	0.0%	96.5%	NA	2<6, 4 - NA, 8<6	NA	-	-	-	\$23,850	16.0 to 1	1.0